

MACOMB COMMUNITY COLLEGE
General Fund Revenue and Expenditure Projections
FY2022-2023 and FY2023-2024

<u>REVENUES</u>	Revised Budgeted 2022-2023	Revised Budgeted 2023-2024
State Appropriations	\$ 38,915,400	\$ 40,626,900
Tuition and Fees	50,357,275	53,771,941
Property Taxes	46,272,500	49,503,495
Other	7,348,960	8,564,408
Total Revenues	\$ 142,894,135	\$ 152,466,744

<u>EXPENDITURES</u>	Budgeted 2022-2023	Budgeted 2023-2024
Central Administration	\$ 6,523,975	\$ 6,830,584
Human Resources	1,886,741	1,995,200
Student Services	13,918,773	15,553,687
Learning Unit	74,337,313	77,328,270
Business / General Institutional	37,488,581	41,813,426
College Advancement & Community Relations	8,700,652	8,773,693
Total Expenditures	\$ 142,856,035	\$ 152,294,860