

Budget Reporting

**MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2023 - 2024
Initial Budget Process**

<u>REVENUES</u>	<u>Budgeted 2023 - 2024</u>
State Appropriations	\$ 38,915,400
Tuition and Fees	53,343,024
Property Taxes	48,475,432
Other	<u>7,536,974</u>
Total Revenues	<u>\$ 148,270,830</u>

<u>EXPENDITURES</u>	<u>Budgeted 2023 - 2024</u>
Central Administration	\$ 6,751,904
Human Resources	1,970,345
Student Services	14,632,036
Learning Unit	76,475,328
Business / General Institutional	39,629,415
College Advancement & Community Relations	<u>8,753,592</u>
Total Expenditures	<u>\$ 148,212,620</u>

<u>Difference of Revenues to Expenditures</u>	<u>\$ 58,210</u>
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