

Budget Reporting

**MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2023 - 2024
Revised Budget Process**

<u>REVENUES</u>	<u>Budgeted 2023 - 2024</u>
State Appropriations	\$ 40,626,900
Tuition and Fees	53,771,941
Property Taxes	49,503,495
Other	<u>8,564,408</u>
Total Revenues	<u>\$ 152,466,744</u>
<u>EXPENDITURES</u>	<u>Budgeted 2023 - 2024</u>
Central Administration	\$ 6,830,584
Human Resources	1,995,200
Student Services	15,553,687
Learning Unit	77,328,270
Business / General Institutional	41,813,426
College Advancement & Community Relations	<u>8,773,693</u>
Total Expenditures	<u>\$ 152,294,860</u>
<u>Difference of Revenues to Expenditures</u>	<u><u>\$ 171,884</u></u>