

Budget Reporting

**MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2022 - 2023
Initial Budget Process**

<u>REVENUES</u>	<u>Budgeted 2022 - 2023</u>
State Appropriations	\$ 37,594,700
Tuition and Fees	54,743,406
Property Taxes	46,215,733
Other	<u>6,232,897</u>
Total Revenues	<u>\$ 144,786,736</u>

<u>EXPENDITURES</u>	<u>Budgeted 2022 - 2023</u>
Central Administration	\$ 6,376,683
Human Resources	1,639,035
Student Services	13,913,919
Learning Unit	75,208,418
Business / General Institutional	38,842,061
College Advancement & Community Relations	<u>8,717,053</u>
Total Expenditures	<u>\$ 144,697,169</u>

<u>Difference of Revenues to Expenditures</u>	<u>\$ 89,567</u>
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