

Budget Reporting

MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2017-2018
Revised Budget Process

<u>REVENUES</u>	<u>Budgeted 2017/2018</u>
State Appropriations	\$ 33,863,600
Tuition and Fees	57,797,210
Property Taxes	35,956,261
Other	<u>8,048,577</u>
Total Revenues	<u>\$ 135,665,648</u>

<u>EXPENDITURES</u>	<u>Budgeted 2017/2018</u>
Central Administration	\$ 6,066,463
Human Resources	1,361,782
Student Services	12,076,806
Learning Unit	67,591,393
Business / General Institutional	40,868,266
College Advancement & Community Relations	<u>7,457,549</u>
Total Expenditures	<u>\$ 135,422,259</u>

<u>Difference of Revenues to Expenditures</u>	<u><u>\$ 243,389</u></u>
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