

## Budget Reporting

**MACOMB COMMUNITY COLLEGE  
GENERAL FUND BUDGET SUMMARY  
Fiscal Year 2017-2018  
Initial Budget Process**

<b><u>REVENUES</u></b>	<b><u>Budgeted 2017/2018</u></b>
State Appropriations	\$ 33,681,800
Tuition and Fees	57,770,905
Property Taxes	35,956,261
Other	<u>8,090,767</u>
<b>Total Revenues</b>	<b><u>\$ 135,499,733</u></b>

<b><u>EXPENDITURES</u></b>	<b><u>Budgeted 2017/2018</u></b>
Central Administration	\$ 6,101,823
Human Resources	1,354,158
Student Services	13,748,625
Learning Unit	67,959,791
Business / General Institutional	38,763,987
College Advancement & Community Relations	<u>7,533,103</u>
<b>Total Expenditures</b>	<b><u>\$ 135,461,487</u></b>

<b><u>Difference of Revenues to Expenditures</u></b>	<b><u><u>\$ 38,246</u></u></b>
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