

Budget Reporting

**MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2021 - 2022
Initial Budget Process**

<u>REVENUES</u>	<u>Budgeted 2021 - 2022</u>
State Appropriations	\$ 35,794,500
Tuition and Fees	54,927,388
Property Taxes	43,590,000
Other	<u>5,189,337</u>
Total Revenues	<u>\$ 139,501,225</u>

<u>EXPENDITURES</u>	<u>Budgeted 2021 - 2022</u>
Central Administration	\$ 6,266,524
Human Resources	1,588,020
Student Services	13,390,983
Learning Unit	73,903,264
Business / General Institutional	36,342,465
College Advancement & Community Relations	<u>7,979,642</u>
Total Expenditures	<u>\$ 139,470,898</u>

<u>Difference of Revenues to Expenditures</u>	<u>\$ 30,327</u>
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