

Budget Reporting

**MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2019 - 2020
Initial Budget Process**

<u>REVENUES</u>	<u>Budgeted 2019 - 2020</u>
State Appropriations	\$ 35,492,422
Tuition and Fees	55,548,746
Property Taxes	41,302,656
Other	<u>8,012,784</u>
Total Revenues	<u>\$ 140,356,608</u>

<u>EXPENDITURES</u>	<u>Budgeted 2019 - 2020</u>
Central Administration	\$ 5,995,171
Human Resources	1,481,744
Student Services	12,426,230
Learning Unit	69,434,722
Business / General Institutional	43,041,345
College Advancement & Community Relations	<u>7,716,622</u>
Total Expenditures	<u>\$ 140,095,834</u>

<u>Difference of Revenues to Expenditures</u>	<u>\$ 260,774</u>
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