

MACOMB COMMUNITY COLLEGE
General Fund Revenue and Expenditure Projections
FY2025-2026 and FY2026-2027

<u>REVENUES</u>	Revised Budgeted 2025-2026	Initial Budgeted 2026-2027
State Appropriations	\$ 43,182,100	\$ 43,776,919
Tuition and Fees	59,930,912	61,111,291
Property Taxes	55,327,210	57,550,298
Other	<u>10,243,673</u>	<u>10,711,023</u>
Total Revenues	<u>\$ 168,683,895</u>	<u>\$ 173,149,531</u>

<u>EXPENDITURES</u>	Budgeted 2025-2026	Budgeted 2026-2027
Executive Administration & Governance	\$ 7,425,481	\$ 7,609,785
Student Services	18,606,695	19,047,103
Academic and Workforce Education	85,382,685	87,024,687
Administration	44,970,611	46,674,590
College Advancement & Community Relations	<u>12,220,481</u>	<u>12,743,912</u>
Total Expenditures	<u>\$ 168,605,953</u>	<u>\$ 173,100,077</u>