

**MACOMB COMMUNITY COLLEGE**  
**General Fund Revenue and Expenditure Projections**  
**FY2023-2024 and FY2024-2025**

<b><u>REVENUES</u></b>	<b>Revised Budgeted 2023-2024</b>	<b>Revised Budgeted 2024-2025</b>
State Appropriations	\$ 40,626,900	\$ 42,374,400
Tuition and Fees	53,771,941	55,354,060
Property Taxes	49,503,495	52,868,000
Other	8,564,408	10,067,678
<b>Total Revenues</b>	<b>\$ 152,466,744</b>	<b>\$ 160,664,138</b>

<b><u>EXPENDITURES</u></b>	<b>Budgeted 2023-2024</b>	<b>Budgeted 2024-2025</b>
Central Administration	\$ 6,830,584	\$ 7,465,014
Human Resources	1,995,200	2,261,722
Student Services	15,553,687	16,672,710
Learning Unit	77,328,270	82,018,492
Business / General Institutional	41,813,426	43,011,409
College Advancement & Community Relations	8,773,693	9,172,421
<b>Total Expenditures</b>	<b>\$ 152,294,860</b>	<b>\$ 160,601,768</b>