

Budget Reporting

**MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2026 - 2027
Initial Budget Process**

<u>REVENUES</u>	<u>Budgeted 2026 - 2027</u>
State Appropriations	\$ 43,776,919
Tuition and Fees	61,111,291
Property Taxes	57,550,298
Other	<u>10,711,023</u>
Total Revenues	<u>\$ 173,149,531</u>

<u>EXPENDITURES</u>	<u>Budgeted 2026 - 2027</u>
Executive Administration & Governance	\$ 7,609,785
Student Services	19,047,103
Academic and Workforce Education	87,024,687
Administration	46,674,590
College Advancement & Community Relations	<u>12,743,912</u>
Total Expenditures	<u>\$ 173,100,077</u>

<u>Difference of Revenues to Expenditures</u>	<u><u>\$ 49,454</u></u>
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