

## **Budget Reporting**

**MACOMB COMMUNITY COLLEGE  
GENERAL FUND BUDGET SUMMARY  
Fiscal Year 2025 - 2026  
Initial Budget Process**

<b><u>REVENUES</u></b>	<b><u>Budgeted 2025 - 2026</u></b>
State Appropriations	\$ 43,145,088
Tuition and Fees	56,270,214
Property Taxes	54,991,000
Other	<u>10,242,436</u>
<b>Total Revenues</b>	<b><u>\$ 164,648,738</u></b>
<b><u>EXPENDITURES</u></b>	<b><u>Budgeted 2025 - 2026</u></b>
Executive Administration & Governance	\$ 7,412,257
Student Services	18,704,714
Learning Unit	84,383,411
Administration	44,490,237
College Advancement & Community Relations	<u>9,607,811</u>
<b>Total Expenditures</b>	<b><u>\$ 164,598,430</u></b>
<b><u>Difference of Revenues to Expenditures</u></b>	<b><u>\$ 50,308</u></b>