

Budget Reporting

MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2024 - 2025
Revised Budget Process

<u>REVENUES</u>	<u>Budgeted</u> <u>2024 - 2025</u>
State Appropriations	\$ 42,374,400
Tuition and Fees	55,354,060
Property Taxes	52,868,000
Other	<u>10,067,678</u>
Total Revenues	<u>\$ 160,664,138</u>

<u>EXPENDITURES</u>	<u>Budgeted</u> <u>2024 - 2025</u>
Central Administration	\$ 7,465,014
Human Resources	2,261,722
Student Services	16,672,710
Learning Unit	82,018,492
Business / General Institutional	43,011,409
College Advancement & Community Relations	<u>9,172,421</u>
Total Expenditures	<u>\$ 160,601,768</u>

<u>Difference of Revenues to Expenditures</u>	<u>\$ 62,370</u>
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