

## Budget Reporting

**MACOMB COMMUNITY COLLEGE  
GENERAL FUND BUDGET SUMMARY  
Fiscal Year 2024 - 2025  
Initial Budget Process**

<b><u>REVENUES</u></b>	<b><u>Budgeted 2024 - 2025</u></b>
State Appropriations	\$ 41,380,140
Tuition and Fees	55,195,592
Property Taxes	51,986,700
Other	<u>9,590,499</u>
<b>Total Revenues</b>	<b><u>\$ 158,152,931</u></b>

<b><u>EXPENDITURES</u></b>	<b><u>Budgeted 2024 - 2025</u></b>
Central Administration	\$ 7,234,079
Human Resources	2,175,664
Student Services	16,278,216
Learning Unit	80,053,885
Business / General Institutional	43,133,389
College Advancement & Community Relations	<u>9,227,025</u>
<b>Total Expenditures</b>	<b><u>\$ 158,102,258</u></b>

<b><u>Difference of Revenues to Expenditures</u></b>	<b><u><u>\$ 50,673</u></u></b>
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