

## Budget Reporting

**MACOMB COMMUNITY COLLEGE  
GENERAL FUND BUDGET SUMMARY  
Fiscal Year 2020 - 2021  
Initial Budget Process**

<b><u>REVENUES</u></b>	<b><u>Budgeted 2020 - 2021</u></b>
State Appropriations	\$ 32,249,312
Tuition and Fees	57,055,089
Property Taxes	42,905,122
Other	<u>8,390,640</u>
<b>Total Revenues</b>	<b><u>\$ 140,600,163</u></b>
<b><u>EXPENDITURES</u></b>	<b><u>Budgeted 2020 - 2021</u></b>
Central Administration	\$ 6,106,204
Human Resources	1,515,217
Student Services	13,104,769
Learning Unit	72,045,057
Business / General Institutional	39,802,837
College Advancement & Community Relations	<u>7,757,442</u>
<b>Total Expenditures</b>	<b><u>\$ 140,331,527</u></b>
<b><u>Difference of Revenues to Expenditures</u></b>	<b><u><u>\$ 268,636</u></u></b>