

Budget Reporting

MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2018-2019
Initial Budget Process

<u>REVENUES</u>	<u>Budgeted 2018/2019</u>
State Appropriations	\$ 33,863,600
Tuition and Fees	57,080,444
Property Taxes	39,775,971
Other	<u>8,128,520</u>
Total Revenues	<u>\$ 138,848,535</u>

<u>EXPENDITURES</u>	<u>Budgeted 2018/2019</u>
Central Administration	\$ 5,732,858
Human Resources	1,388,004
Student Services	11,809,996
Learning Unit	67,954,760
Business / General Institutional	44,148,530
College Advancement & Community Relations	<u>7,587,186</u>
Total Expenditures	<u>\$ 138,621,334</u>

<u>Difference of Revenues to Expenditures</u>	<u><u>\$ 227,201</u></u>
--	---------------------------------

