

## Budget Reporting

**MACOMB COMMUNITY COLLEGE  
GENERAL FUND BUDGET SUMMARY  
Fiscal Year 2018-2019  
Initial Budget Process**

<b><u>REVENUES</u></b>	<b><u>Budgeted 2018/2019</u></b>
State Appropriations	\$ 33,863,600
Tuition and Fees	57,080,444
Property Taxes	39,775,971
Other	<u>8,128,520</u>
<b>Total Revenues</b>	<b><u>\$ 138,848,535</u></b>

<b><u>EXPENDITURES</u></b>	<b><u>Budgeted 2018/2019</u></b>
Central Administration	\$ 5,732,858
Human Resources	1,388,004
Student Services	11,809,996
Learning Unit	67,954,760
Business / General Institutional	44,148,530
College Advancement & Community Relations	<u>7,587,186</u>
<b>Total Expenditures</b>	<b><u>\$ 138,621,334</u></b>

<b><u>Difference of Revenues to Expenditures</u></b>	<b><u><u>\$ 227,201</u></u></b>
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