

Budget Reporting

MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2016-2017
Revised Budget Process

<u>REVENUES</u>	<u>Budgeted 2016/2017</u>
State Appropriations	\$ 33,681,800
Tuition and Fees	57,781,832
Property Taxes	35,968,261
Other	<u>8,141,821</u>
Total Revenues	<u>\$ 135,573,714</u>

<u>EXPENDITURES</u>	<u>Budgeted 2016/2017</u>
Central Administration	\$ 6,217,130
Human Resources	1,306,697
Student Services	13,601,968
Learning Unit	67,361,997
Business / General Institutional	39,584,521
College Advancement & Community Relations	<u>7,414,032</u>
Total Expenditures	<u>\$ 135,486,345</u>

<u>Difference of Revenues to Expenditures</u>	<u>\$ 87,369</u>
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