

Budget Reporting

MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2015-2016
Revised Budget Process

<u>REVENUES</u>	<u>Budgeted 2015/2016</u>
State Appropriations	\$ 37,327,500
Tuition and Fees	57,041,073
Property Taxes	36,324,251
Other	<u>7,897,776</u>
Total Revenues	<u>\$ 138,590,600</u>

<u>EXPENDITURES</u>	<u>Budgeted 2015/2016</u>
Central Administration	\$ 6,439,889
Human Resources	1,332,626
Student Services	13,854,646
Learning Unit	69,182,126
Business / General Institutional	40,258,624
College Advancement & Community Relations	<u>7,516,552</u>
Total Expenditures	<u>\$ 138,584,463</u>

<u>Difference of Revenues to Expenditures</u>	<u>\$ 6,137</u>
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