

Budget Reporting

**MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2014-2015
Revised Budget Process**

<u>REVENUES</u>	<u>Budgeted 2014/2015</u>
State Appropriations	\$ 35,475,856
Tuition and Fees	57,584,672
Property Taxes	35,034,304
Other	<u>7,366,043</u>
Total Revenues	<u>\$ 135,460,875</u>

<u>EXPENDITURES</u>	<u>Budgeted 2014/2015</u>
Central Administration	\$ 6,454,365
Human Resources	1,293,912
Student Services	13,711,138
Learning Unit	68,745,964
Business / General Institutional	37,471,802
College Advancement & Community Relations	<u>7,490,502</u>
Total Expenditures	<u>\$ 135,167,683</u>

<u>Difference of Revenues to Expenditures</u>	<u>\$ 293,192</u>
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