MACOMB COMMUNITY COLLEGE

General Fund Revenue and Expenditure Projections
FY2023-2024 and FY2024-2025

REVENUES	**Revised Budgeted 2023-2024**	**Revised Budgeted 2024-2025**
State Appropriations	$ 40,626,900	$ 42,374,400
Tuition and Fees	53,771,941	55,354,060
Property Taxes	49,503,495	52,868,000
Other	8,564,408	10,067,678
Total Revenues	$ 152,466,744	$ 160,664,138

EXPENDITURES	**Budgeted 2023-2024**	**Budgeted 2024-2025**
Central Administration	$ 6,830,584	$ 7,465,014
Human Resources	1,995,200	2,261,722
Student Services	15,553,687	16,672,710
Learning Unit	77,328,270	82,018,492
Business / General Institutional	41,813,426	43,011,409
College Advancement & Community Relations	8,773,693	9,172,421
Total Expenditures	$ 152,294,860	$ 160,601,768