Budget Reporting

MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2024 - 2025
Revised Budget Process

REVENUES	**Budgeted 2024 - 2025**
State Appropriations	$ 42,374,400
Tuition and Fees	55,354,060
Property Taxes	52,868,000
Other	10,067,678
Total Revenues	$ 160,664,138

EXPENDITURES	**Budgeted 2024 - 2025**
Central Administration	$ 7,465,014
Human Resources	2,261,722
Student Services	16,672,710
Learning Unit	82,018,492
Business / General Institutional	43,011,409
College Advancement & Community Relations	9,172,421
Total Expenditures	$ 160,601,768

Difference of Revenues to Expenditures	$ 62,370