Budget Reporting

MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2023 - 2024
Revised Budget Process

REVENUES	**Budgeted 2023 - 2024**
State Appropriations	$ 40,626,900
Tuition and Fees	53,771,941
Property Taxes	49,503,495
Other	8,564,408
Total Revenues	$ 152,466,744

EXPENDITURES	**Budgeted 2023 - 2024**
Central Administration	$ 6,830,584
Human Resources	1,995,200
Student Services	15,553,687
Learning Unit	77,328,270
Business / General Institutional	41,813,426
College Advancement & Community Relations	8,773,693
Total Expenditures	$ 152,294,860

Difference of Revenues to Expenditures	$ 171,884