MACOMB COMMUNITY COLLEGE

General Fund Revenue and Expenditure Projections
FY2021-2022 and FY2022-2023

REVENUES	**Revised Budgeted 2021-2022**	**Revised Budgeted 2022-2023**
State Appropriations	$ 37,449,200	$ 38,915,400
Tuition and Fees	53,068,987	50,357,275
Property Taxes	44,103,536	46,272,500
Other	5,445,806	7,348,960
Total Revenues	$ 140,067,529	$ 142,894,135

EXPENDITURES	**Budgeted 2021-2022**	**Budgeted 2022-2023**
Central Administration	$ 6,140,473	$ 6,523,975
Human Resources	1,578,002	1,886,741
Student Services	13,299,293	13,918,773
Learning Unit	73,611,529	74,337,313
Business / General Institutional	37,189,746	37,488,581
College Advancement & Community Relations	8,161,015	8,700,652
Total Expenditures	$ 139,980,058	$ 142,856,035