Budget Reporting

MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2022 - 2023
Revised Budget Process

REVENUES	**Budgeted 2022 - 2023**
State Appropriations	$ 38,915,400
Tuition and Fees	50,357,275
Property Taxes	46,272,500
Other	7,348,960
Total Revenues	$ 142,894,135

EXPENDITURES	**Budgeted 2022 - 2023**
Central Administration	$ 6,523,975
Human Resources	1,886,741
Student Services	13,918,773
Learning Unit	74,337,313
Business / General Institutional	37,488,581
College Advancement & Community Relations	8,700,652
Total Expenditures	$ 142,856,035

Difference of Revenues to Expenditures	$ 38,100