MACOMB COMMUNITY COLLEGE

General Fund Revenue and Expenditure Projections
FY2020-2021 and FY2021-2022

REVENUES	**Revised Budgeted 2020 - 2021**	**Revised Budgeted 2021 - 2022**
State Appropriations	$ 35,687,922	$ 37,449,200
Tuition and Fees	48,103,646	53,068,987
Property Taxes	42,905,122	44,103,536
Other	4,840,391	5,445,806
Total Revenues	$ 131,537,081	$ 140,067,529

EXPENDITURES	**Budgeted 2020 - 2021**	**Budgeted 2021 - 2022**
Central Administration	$ 6,052,868	$ 6,140,473
Human Resources	1,525,060	1,578,002
Student Services	13,106,895	13,299,293
Learning Unit	71,936,128	73,611,529
Business / General Institutional	31,086,493	37,189,746
College Advancement & Community Relations	7,798,980	8,161,015
Total Expenditures	$ 131,506,424	$ 139,980,058