Budget Reporting

MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2021 - 2022
Revised Budget Process

REVENUES	**Budgeted 2021 - 2022**
State Appropriations	$ 37,449,200
Tuition and Fees	53,068,987
Property Taxes	44,103,536
Other	5,445,806
Total Revenues	$ 140,067,529

EXPENDITURES	**Budgeted 2021 - 2022**
Central Administration	$ 6,140,473
Human Resources	1,578,002
Student Services	13,299,293
Learning Unit	73,611,529
Business / General Institutional	37,189,746
College Advancement & Community Relations	8,161,015
Total Expenditures	$ 139,980,058

Difference of Revenues to Expenditures	$ 87,471