MACOMB COMMUNITY COLLEGE

General Fund Revenue and Expenditure Projections
FY2019-2020 and FY2020-2021

REVENUES	**Revised 2019 - 2020**	**Revised 2020 - 2021**
State Appropriations	$ 35,680,522	$ 35,687,922
Tuition and Fees	56,016,668	48,103,646
Property Taxes	41,252,656	42,905,122
Other	8,271,404	4,840,391
Total Revenues	$ 141,221,250	$ 131,537,081

EXPENDITURES	**Budgeted 2019 - 2020**	**Budgeted 2020 - 2021**
Central Administration	$ 5,958,126	$ 6,052,868
Human Resources	1,453,776	1,525,060
Student Services	12,462,489	13,106,895
Learning Unit	70,232,221	71,936,128
Business / General Institutional	43,212,055	31,086,493
College Advancement & Community Relations	7,689,975	7,798,980
Total Expenditures	$ 141,008,642	$ 131,506,424