Budget Reporting

MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2020 - 2021
Revised Budget Process

REVENUES	**Budgeted 2020 - 2021**
State Appropriations	$ 35,687,922
Tuition and Fees	48,103,646
Property Taxes	42,905,122
Other	4,840,391
Total Revenues	$ 131,537,081

EXPENDITURES	**Budgeted 2020 - 2021**
Central Administration	$ 6,052,868
Human Resources	1,525,060
Student Services	13,106,895
Learning Unit	71,936,128
Business / General Institutional	31,086,493
College Advancement & Community Relations	7,798,980
Total Expenditures	$ 131,506,424

Difference of Revenues to Expenditures	$ 30,657