MACOMB COMMUNITY COLLEGE

General Fund Revenue and Expenditure Projections
FY2018-19 and FY2019-20

REVENUES	**Revised 2018 - 2019**	**Revised 2019 - 2020**
State Appropriations	$ 35,492,422	$ 35,680,522
Tuition and Fees	55,623,548	56,016,668
Property Taxes	39,775,971	41,252,656
Other	8,088,145	8,271,404
Total Revenues	$ 138,980,086	$ 141,221,250

EXPENDITURES	**Budgeted 2019 - 2020**	**Budgeted 2019 - 2020**
Central Administration	$ 5,858,428	$ 5,958,126
Human Resources	1,441,732	1,453,776
Student Services	12,102,783	12,462,489
Learning Unit	68,606,474	70,232,221
Business / General Institutional	42,784,477	43,212,055
College Advancement & Community Relations	7,613,222	7,689,975
Total Expenditures	$ 138,407,116	$ 141,008,642