Budget Reporting

MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2019 - 2020
Revised Budget Process

REVENUES	**Budgeted 2019 - 2020**
State Appropriations	$ 35,680,522
Tuition and Fees	56,016,668
Property Taxes	41,252,656
Other	8,271,404
Total Revenues	$ 141,221,250

EXPENDITURES	**Budgeted 2019 - 2020**
Central Administration	$ 5,958,126
Human Resources	1,453,776
Student Services	12,462,489
Learning Unit	70,232,221
Business / General Institutional	43,212,055
College Advancement & Community Relations	7,689,975
Total Expenditures	$ 141,008,642

Difference of Revenues to Expenditures	$ 212,608