MACOMB COMMUNITY COLLEGE

General Fund Revenue and Expenditure Projections
FY2017-2018 and FY2018-2019

REVENUES	**Revised Budgeted 2017-2018**	**Revised Budgeted 2018-2019**
State Appropriations	$ 33,863,600	$ 35,492,422
Tuition and Fees	57,797,210	55,623,548
Property Taxes	35,956,261	39,775,971
Other	8,048,577	8,088,145
Total Revenues	$ 135,665,648	$ 138,980,086

EXPENDITURES	**Budgeted 2017-2018**	**Budgeted 2018-2019**
Central Administration	$ 6,066,463	$ 5,858,428
Human Resources	1,361,782	1,441,732
Student Services	12,076,806	12,102,783
Learning Unit	67,591,393	68,606,474
Business / General Institutional	40,868,266	42,784,477
College Advancement & Comm. Relations	7,457,549	7,613,222
Total Expenditures	$ 135,422,259	$ 138,407,116