Budget Reporting

MACOMB COMMUNITY COLLEGE
GENERAL FUND BUDGET SUMMARY
Fiscal Year 2018 - 2019
Revised Budget Process

REVENUES	**Budgeted 2018 - 2019**
State Appropriations	$ 35,492,422
Tuition and Fees	55,623,548
Property Taxes	39,775,971
Other	8,088,145
Total Revenues	$ 138,980,086

EXPENDITURES	**Budgeted 2018 - 2019**
Central Administration	$ 5,858,428
Human Resources	1,441,732
Student Services	12,102,783
Learning Unit	68,606,474
Business / General Institutional	42,784,477
College Advancement & Comm. Relations	7,613,222
Total Expenditures	$ 138,407,116

Difference of Revenues to Expenditures	$ 572,970